



**COUNCIL SPECIAL MEETING HELD ON THURSDAY, 23 MAY 2024 AT
11H12 AT MANDENI MUNICIPAL COUNCIL CHAMBER, NO.02
KINGFISHER RD, MANDENI**

**DELEGATED MATTER
FOR CONSIDERATION**

C 121

COUNCIL: 23/05/2024

TABLING OF FINAL mSCOA ANNUAL BUDGET 2024/25 MTREF

On a proposal by Cllr TP Mdlalose seconded by Cllr SJ Mathonsi, it was

RESOLVED

THAT the Council of Mandeni Municipality, acting in terms of section 24(1) of the Municipal Finance Management Act, (Act 56 of 2003) met at Mandeni Council Chamber to consider the municipality's mSCOA Final Annual Budget 2024/25 MTREF. The Council approved and adopted the following resolutions:

- The mSCOA annual budget of the municipality for the financial year 2024/25 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
- Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13 on page 31;
- Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14 on page 33;
- Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 15 on page 35; and
- Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 16 on page 38.

THAT the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables of the budget document:

- Budgeted Financial Position as contained in Table 17 on page 39;

Executive Committee

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)
Cllr. ST Magwaza | Cllr. ZS Mdietshe | Cllr. MS Mdunge | Cllr. M Shelembe | Cllr. CS Mdietshe



- Budgeted Cash Flows as contained in Table 18 on page 41;
- Cash backed reserves and accumulated surplus reconciliation as contained in Table 19 on page 43;
- Asset management as contained in Table 20 on page 39 to 44; and
- Basic service delivery measurement as contained in Table 21 on page 46.

THAT the Council of Mandeni Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1st July 2024:

- The tariffs for property rates – as set out in Annexure A,
- The tariffs for electricity – as set out in Annexure A
- The tariffs for solid waste services – as set out in Annexure A
- The tariffs for other services, as set out in Annexure A respectively

THAT, to give proper effect to the municipality's mSCOA Annual Budget, the Council of Mandeni Municipality approves: That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations;

THAT the 2024/25 Organisational structure as budgeted for be approved;

THAT the Council of Mandeni Municipality, acting in terms of Section 75A of the local government: Municipal Systems Act (Act 32 of 2000) and Section 17 (3)(a) of the MFMA approves and adopts with effect from 1st July 2024 the tariffs and other services;

THAT the Council of Mandeni Municipality, acting in terms of Section 17(3)(e) of the local government: Municipal Finance Management Act (Act 56 of 2003) approves and adopts with effect from 1st July 2024 the reviewed budget related policies;

THAT the Final mSCOA Road Map as per MFMA Circular No. 107 be approved;

THAT the Service Level Standards as per MFMA circular No.72 be approved and;

THAT the Council of Mandeni acting in terms of 23(1)(b) of the MFMA has considered the High-level feedback assessment from Provincial Treasury of the



tabled Annual Budget for 2024/25 and that it has considered comments raised and has revised them in the Final Annual Budget 2024/25 MTREF.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY:

MUNICIPAL MANAGER

A large, stylized handwritten signature in black ink, written over a dotted line.

23/09/2024
DATE