

**MANDENI LOCAL MUNICIPALITY (KZN291)****mSCOA ADJUSTMENT BUDGET 2023/24 MTREF**

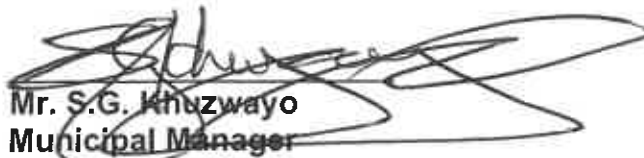
Notice is hereby given that in terms *Chapter 5 Section 21(a)* of Local Government: Municipal Systems Act No.32 of 2000 and *Section 28(1)(2)(b) – (g)* of the Local Government: Municipal Finance Management Act 56 of 2003, that Mandeni Municipal Council has compiled and approved its mSCOA Adjustment Budget for the 2024/25 MTREF.

KZN291 Mandeni - Table B1 Adjustments Budget Summary - 27-02-2025					
Description	Budget Year 2024/25			Budget Year +1 2025/26	Budget Year +2 2026/27
	Original Budget	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands	A	G	H		
Total Revenue (excluding capital transfers and contributions)	447,101	1,769	448,870	453,053	462,498
Total Expenditure	443,616	24,803	468,419	449,339	459,589
Surplus/(Deficit) after capital transfers & contributions	43,244	(17,656)	25,588	44,553	47,087
Surplus/ (Deficit) for the year	43,244	(17,656)	25,588	44,553	47,087
Capital expenditure & funds sources					
Capital expenditure	127,600	6,229	133,829	70,121	53,416
Total Budget	571,216	31,032	602,248	519,460	513,005

Mandeni Municipality would like to inform the community of Mandeni and all Stakeholders that the **mSCOA ADJUSTMENT BUDGET 2024/2025 MTREF** have been approved by the Municipal Council on the 27th February 2025 as per **Resolution no: C80**

The complete document of the mSCOA Adjustment Budget may be viewed in all municipal public buildings and the municipal website: www.mandeni.gov.za

Enquiries regarding this should be directed to Ms. M. Guzana (CFO) between 07H30 to 16H30 from Monday to Friday on telephone no.032 456 8200.


Mr. S.G. Khuzwayo
Municipal Manager

PN 11/2025

Executive Committee

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)
Cllr. SZ Mdlletshe | Cllr. ST Magwaza | Cllr. M. Shelembe | Cllr. BA. Mchunu | Cllr. SC. Mdlletshe