



**COUNCIL SPECIAL MEETING HELD ON TUESDAY, 08 APRIL 2025 AT
8H45, AT MANDENI MUNICIPAL COUNCIL CHAMBER, NO.02
KINGFISHER RD, MANDENI**

**DELEGATED MATTER
FOR CONSIDERATION**

C104

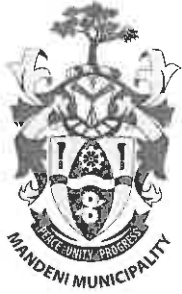
COUNCIL: 08/04/2025

**mSCOA SPECIAL ADJUSTMENT BUDGET 2024/25 MEDIUM TERM
REVENUE AND EXPENDITURE FRAMEWORK (MTREF)**

On a proposal by Cllr SZ Mdletshe seconded by Cllr LC Mthembu, it was

RESOLVED

1. THAT the Council of Mandeni Municipality, acting in terms of section 28 (2)(b) of the Municipal Finance Management Act, (Act 56 of 2003) approved:
 - 1.1. THAT the mSCOA Special Adjustment Budget of the Municipality for the financial year 2024/25 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
 - 1.1.1. Adjustments Budget Summary as contained in Table 2 on page 10;
 - 1.1.2. Adjustments Budget Financial Performance (revenue and expenditure by standard classification) as contained in Table 3 on page 12;
 - 1.1.3. Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) as contained in Table 4 on page 13.
 - 1.1.4. Adjustments Budget Financial Performance (revenue by source and expenditure by type) as contained in Table 5 on page 14; and
 - 1.1.5. Adjustments multi-year and single-year capital appropriations by Municipal vote and standard classification and associated funding by source as contained in Table 6 on page 16.



1.2. THAT the Special Adjustments budget financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables of the budget document:

- 1.2.1 Adjustments Budget Financial Position as contained in Table 7 on page 17;
- 1.2.2 Adjustments Budget Cash Flows as contained in Table 8 on page 19;
- 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table 9 on page 20;
- 1.2.4 Assets management as contained in Table 10 on page 23; and
- 1.2.5 Basic Service delivery measurement as contained in Table 11 on page 25

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY:
MUNICIPAL MANAGER

09/04/2025
DATE